

ACTION PLAN

PERIURBAN PARK

PILOT AREAS BANKOV AND ŤAHANOVCE

Project Partner	City of Košice
Intervention Area (e.g. local, regional, specific park areas)	Peri-urban Park of the City of Košice

PART 1: OVERVIEW

Contact Details

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List of Actions

1. Defining and stipulating of the peri-urban park as a specific area with integrated recreational usage, sustainable forest management and a high degree of biodiversity in relation to adjoining areas.

2. Defining and establishing of the peri-urban park „cluster“ – association of public and private bodies with the aim to secure complex development of the peri-urban park and improve its funding possibilities.

Potential links to current regional activities

- Programme of Economic and Social Development of Košice Self-Governing Region for the 2007-2013 Programming Period
- Regional Territorial System of Ecological Stability
- Programme of Economic and Social Development of the City of Košice for the Years 2009-2015
- City of Košice Development Action Plan
- City of Košice Zoning Plan

Actions already undertaken in the given field

- Specification of bio-centres and bio-corridors to preserve biodiversity and gene pool of fauna and flora existing within the boundaries of the local system of ecological stability
- Definition and commissioning of the preparation of development studies for Bankov and Moňok peri-urban areas
- Delineation and establishment of cycle routes, educational and promenade paths with infrastructure directories in the park area
- Cooperation with the municipality of Ťahanovce and with Sídliisko Ťahanovce city district in the field of functional areas establishment in Moňok area was established
- Well-functioning cooperation with sport clubs in the field of preparation of sport and recreational events
- Cooperation with volunteer organizations in the field of preparation of events aimed at the improvement of the park areas was established

Summary

Action 1

Defining and stipulating of the peri-urban park as a specific area with integrated recreational usage, sustainable forest management and a high degree of biodiversity in relation to adjoining areas

The park area is unique for its ecological stability, biodiversity and species composition in the park which provide a good foundation for its resilience against negative abiotic as well as biotic agents and which are conditional for sustainability of the forest management while fulfilling other than production functions of the forest environment at the same time, especially in terms of its recreational function.

- Definition and stipulating of the peri-urban park area in the city zoning plan and subsequent preparation and approving of the *Košice Peri-urban Park Statutes* by Košice City Council
- Preparation of the long-term plan - *Košice Peri-urban Park Master Plan* (also in relation to the development studies that have already been commissioned) for the period of 10 years, as means of sustainable forest management principles defining aligned with the development of beneficial functions of the park area – recreational, health, cultural and educational
- Following the *Košice Peri-urban Park Master Plan*, suggesting of functioning models of the beneficial park functions related to the maintaining and building of recreational infrastructure, organisation of recreational, sport, cultural and educational activities and to the park protection
- Preparation of the *Peri-urban Park Promotion Mid-term Plan*
- Establishment of a special *Peri-urban Park Information Centre* with the aim to enhance promotion of the park and awareness of its visitors
- Preparation of *Peri-urban Park Pilot projects – districts of Bankov and Ťahanovce* – as a model management framework in relation to other park districts

Action 2

Defining and establishing of the peri-urban park „cluster“ – association of public and private bodies with the aim to secure complex development of the peri-urban park and improve its funding possibilities.

Establishment of an association in the form of a public-private partnership, presided over by Mestské lesy Košice a.s. or by the City of Košice, building on positive experience of some partner regions (e.g. Lille, Aberdeen), would be a major contribution in terms of good decision-making and approval of measures aimed at the creation and management of the park. The PPP structure of the association should be simple, administrated by selected representatives of ML Košice a.s., which would coordinate various regional advisory bodies and stakeholders during regular meetings in its capacity of the park area administration authority.

- Activities of the association would be initially proposed for the 2013-2017 programming period with an annual balance with the aim to maintain the association activities ongoing even after 2017.
- Apart from the representatives of the City of Košice and of Mestské lesy Košice a.s. as the park area administrator, the association will also include representatives of various interest groups, NGOs, educational institutions, national agencies, municipalities, city districts, enterprises and natural persons, whose activities are connected with the park area. A wide variety of association members would allow for better accessibility of potential sources of park aspects funding (mainly the non-refundable ones) – environmental, recreational, cultural and educational, where eligible beneficiaries or project partners are association members.
- Membership of legal and natural persons in the association will be voluntary and without a title to remuneration. Rights and duties of members will be defined in the Statutes.

PART 2: ACTIONS

Action 1: *Defining and stipulating of the peri-urban park as a specific area with integrated recreational usage, sustainable forest management and a high degree of biodiversity in relation to adjoining areas*

Section 1: Common Methodology

	<i>Please insert an X if relevant</i>
Management / Relation to Surrounding Areas	X
Policy / Regulatory Aspects	X
Environmental Aspects	
Economic Aspects	X
Social and Communication Aspects	
Cultural Aspects	X
Infrastructure / Accessibility	X

Section 2: Management / Relation to Surrounding Areas

Please provide details on the entity that will manage the Action. If more than 1 entity is involved, repeat the table for each of them.

Name of entity which will manage the action	Mestské lesy Košice a.s. / <i>Košice Municipal Forests (joint-stock company)</i>
Name of department which will manage the action	<i>Working team at the Mestské lesy Košice Headquarters, appointed by the company management</i>
Description of the entity and of its specific role in the management	Mestské lesy Košice a.s. (hereinafter referred to as „ML KE a.s.“) in its capacity of the park area administrator will be responsible for the management of the Košice Peri-urban Park Master Plan preparation and its implementation. In relation to the 2 nd activity, ML KE will coordinate activities of the cluster as well as cooperation of partners involved, proposals assessment, selection methods, passing of proposals and means of their funding.

Section 3: Policy / Regulatory Aspects

Please provide details of the policies (local, regional and/or national) relevant for this action which may be impacted / improved by the action.

Name of policy	Programme of Economic and Social Development of Košice Self-Governing Region for the 2007-2013 Programming Period
Level	Regional
Description of policy and how it might be changed	Defining of the Košice Peri-urban Park area as an important part of the city development within Košice Self-Governing Region (KSK) and strengthening of its links to the KSK adjoining areas. Due to its size, Košice Peri-urban Park area is of regional importance which goes beyond the borders of city inhabitants interests and offers wider possibilities for public usage.
Name of policy	<ul style="list-style-type: none"> Programme of Economic and Social Development of the City of Košice until 2015 + City of Košice Development Action Plan

Level	Local
Description of policy and how it might be changed	<p>In relation to the peri-urban park area management, 2 main development trends are important:</p> <p>Košice – City of Culture: Objective: <i>Improve and extend the range of culture and educational tourism opportunities offered</i> Measure: <i>Completion of infrastructure in the field of tourism</i> Activities: <i>Reconstruct and revitalise peri-urban recreational zones</i></p> <p>Košice – Healthy City: Objective: <i>Enhance conditions for city inhabitants health improvement by means of active relaxation</i> Measure: <i>Extending of active relaxation and short-term recreation possibilities throughout the area of the city</i> Activities: -<i>Prepare a Master Plan – plan of recreational and sport areas and related activities of walking trails: skate parks, in-line skate parks, etc.</i> - <i>Select and mark cycle routes in the park areas</i></p>

Name of policy	Local Territorial System of Ecological Stability of the City of Košice
Level	Local
Description of policy and how it might be changed	<p><i>Maintaining of the Territorial System of Ecological Stability is of essence, as it is a basis for sustaining and development of diversity of life conditions, which will allow for the maintenance of biodiversity and preservation of fauna and flora gene pool by means of definition of bio-centres and bio-corridors within the city area.</i></p> <p><i>In terms of forest management within the area of the Košice Peri-urban Park eco-friendly management principles will be applied, preferring subtle forms of undergrowth or selection method, as well as continuous performance of anti-erosion measures at roads and trails, revitalisation of forest areas after logging, maintaining of grass covers and of functional areas selected for recreational activities, fire protection of the area.</i></p>

Section 4: Overview and description of the Actions proposed

Brief description of the Actions proposed

Defining and legal stipulating of the peri-urban park area as a unique area typical for its ecological stability, biodiversity and species composition, which provide a good foundation for its resilience against negative abiotic as well as biotic agents and which are conditional for sustainability of the forest management while fulfilling other than production functions of the forest environment at the same time, especially in terms of its recreational function.

- Definition and stipulating of the peri-urban park area in the city zoning plan and subsequent preparation and approving of the *Košice Peri-urban Park Statutes* by Košice City Council
- Preparation of the long-term plan - *Košice Peri-urban Park Master Plan* (also in relation to the development studies that have already been commissioned) for the period of 10 years, as means of sustainable forest management principles defining aligned with the development of beneficial functions of the park area – recreational, health, cultural and educational
- Following the *Košice Peri-urban Park Master Plan*, suggesting of functioning models of the publicly beneficial park functions related to the maintaining and building of recreational infrastructure, organisation of recreational, sport, cultural and educational activities
- Preparation of the Park Promotion Mid-term Plan
- Establishment of a special *Peri-urban Park Information Centre* with the aim to enhance promotion of the park and awareness of its visitors
- Preparation of *Peri-urban Park Pilot projects – districts of Bankov and Ťahanovce* – as a model management framework in relation to other park districts

Overview of specific activities required in order to implement this Action

Activity 1.1	
Title	Definition and stipulating of the peri-urban park area in the city zoning plan and subsequent preparation and approving of the <i>Košice Peri-urban Park Statutes</i> by Košice City Council
Description	In terms of territorial planning activities, area of Košice Peri-urban Park will be delineated rigorously with integrated specific role in the field of sustaining of due forest management practices and recreational activities development. Preparing of <i>Košice Peri-urban Park Statutes</i> inclusive of core management, governing, funding and land use principles.
Target result / output	Approved zoning plan and Košice Peri-urban Park Statutes

Activity 1.2	
Title	Preparation of the long-term plan - <i>Košice Peri-urban Park Master Plan</i>
Description	Following the approved zoning plan and the <i>Košice Peri-urban Park Statutes</i> , preparation of the long-term plan - <i>Košice Peri-urban Park Master Plan</i> is suggested for the period of 10 years, as means of sustainable forest management principles defining aligned with the development of beneficial functions of the park area – recreational, health, cultural and educational. Based on the previously commissioned development studies, the Master Plan will define management principles as well as individual management procedures and measures in the relevant forest areas aimed at the sustaining of their ecological stability and biodiversity. In accordance with sustainable forest management measures apt (in terms of capacity) recreational, cultural and educational activities with concrete forms of their implementation and relevant facilities will be proposed. Following the discussion in Košice City Council, Košice Peri-urban Park Master Plan will be stipulated in the City of Košice Zoning Plan. Planned structure of the Master Plan: <ul style="list-style-type: none"> - Forestry research – phytosociological and dendrologic research, fauna research - Drafting of forest management measures (growing activities, increasing of biodiversity of forest associations, revitalisation of

	<p>forest covers, forest protection and conservation principles, fire protection measures</p> <ul style="list-style-type: none"> - Attendance rates survey and zoning proposal - Proposal of maintenance and development of park infrastructure plan (forest roads reconstructions, building of promenades, functional structuring of trails – walking trails, running and fitness trails, cycle routes and educational trails)
Target result / output	<i>Košice Peri-urban Park Master Plan – long-term plan of the park development for the period of 10 years</i>

Activity 1.3	
Title	Preparation of the model of long-term funding of the publicly beneficial park functions
Description	Following the <i>Košice Peri-urban Park Master Plan</i> , suggesting of functioning models of the publicly beneficial park functions related to the maintaining and building of recreational infrastructure, organisation of recreational, sport, cultural and educational activities and to the environment protection.
Target result / output	Well-functioning model of long-term funding of the publicly beneficial park functions

Activity 1.4	
Title	Preparation of the <i>Park Promotion</i> Mid-term <i>Plan</i>
Description	The Park Promotion Plan will include a comprehensive concept of the area presentation and the possibilities of its publicly-beneficial usage in relation to the public. Promotional materials and tools will be defined as well as the financial, time and media plan; target groups; messages and main claims in the field of promotion.
Target result / output	Park Promotion Plan for 5 year period – for years 2013-2017

Activity 1.5	
Title	Establishment of the <i>Peri-urban Park Information Centre</i>
Description	Selection of a suitable location (Hradová, Bankov, Čermel') and of a suitable object for the establishment of the <i>Peri-urban Park Information Centre</i> with the aim to improve its promotion and visitors awareness
Target result / output	Operating <i>Peri-urban Park Information Centre</i>
Activity 1.6	
Title	Preparation of <i>Peri-urban Park Pilot projects – districts of Bankov and Ťahanovce</i> – as a model management framework in relation to other park districts
Description	Pilot projects of the peri-urban park districts of Bankov and Ťahanovce as the areas with different characteristics will serve as model frameworks for the application of planning and management methodology for the park as a whole
Target result / output	Peri-urban Park Pilot projects – districts of Bankov and Ťahanovce

Section 5: Stakeholder involvement

Overview of all stakeholders that will be involved and the means of their involvement

Name of stakeholder	Activities designed to involve the stakeholder
Agency for the Support of Regional Development Košice	Consultations, preparation of inter-sectoral programmes, monitoring of non-refundable incentives sources

Chief Architect Office of the City of Košice	Territorial planning proceedings coordination
City of Košice – Dept. of Strategic Development, EU Projects Section	Coordination of development intents and possibilities of funding from the city budget, as well as of non-refundable EU sources, cross-border cooperation grant schemes and projects
City of Košice – Dept. of Environment and Special Building Authority, Environment and Energy Section	Coordination of development intents
Košice Municipal Forests (jsc)	Coordination of the Park Master Plan preparation and of the Peri-urban Park cluster activities
Košice-Sever, Ťahanovce-obec, Sídliisko Ťahanovce and Sídliisko Dargovských hrdinov City Districts	Coordination of development intents of the city districts and of the possibilities of funding from the city district budgets, as well as from non-refundable sources
Slovak Environmental Agency	Consultations in environmental and nature conservation matters
Regional or District Forestry Office in Košice	Approving of principles and methods of forest management within the framework of the Park Master Plan
National Forest Centre in Zvolen	Consultations in the Park Master Plan preparation matters and in the preparation of environmental education
NGOs and interest groups in the fields of sport, culture, education and environment	Inter-institutional cooperation – agreements and coordination within the scope of the peri-urban park cluster
Associations of land owners owing plots within the park area	Inter-institutional cooperation – agreements and coordination within the scope of the peri-urban park cluster
Private entrepreneurs operating in the field of tourism	Inter-institutional cooperation – agreements and coordination within the scope of the peri-urban park cluster

Section 6: Cooperation

Please provide details of any further cooperation / exchange with PERIURBAN partners that will be necessary.

Name of partner	Description of objective / form of cooperation
Aberdeen	Consultations and documentation on the methods of the management agency works, park promotion plan
Lille Metropole Nature	Consultations and documentation on the methods of the management agency works, park promotion plan
Praha, Troja	Exchange of experience related to the planning process, Peri-urban Park Master Plan and Statutes preparation, forms of cooperation with interest groups
Upper Silesia	Exchange of experience related to the planning process, Peri-urban Park Master Plan and Statutes preparation, forms of cooperation with interest groups

Section 7: Risk Management

Please provide details of any potential risks for the implementation of the Action and emergency plans for their elimination (e.g. difficulties in obtaining necessary permissions or any requirements).

Potential Risk	Emergency Plan
Difficulties related to the involvement and coordination of a large number of stakeholders, many of which have public duties and obligations, potential antagonistic interests	Consensual method of communication and decision-making within the peri-urban park cluster framework
Potential conflicts of interests with the owners of adjoining real estates in the process of the park infrastructure planning, especially related to the reconstruction or construction of forest road network and cycle routes within the terms of the Master Plan	Plan correction necessary

Section 8: Funding

Activity 1.1 Definition and stipulating of the peri-urban park area in the city zoning plan and subsequent preparation and approving of the <i>Košice Peri-urban Park Statutes</i> by Košice City Council			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Personnel Costs, Consulting Services	700 EUR	City of Košice and ML KE a.s. budgets	Request for funding from the relevant chapter of the city budget, ML KE financial plan
Total	700 EUR		

Activity 1.2. Preparation of the long-term plan - <i>Košice Peri-urban Park Master Plan</i>			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Personnel Costs	1 000 EUR	Budget of ML KE a.s.	Defining of structure, selection of authorised supplier, commissioning
Consulting Services + Project Works during the Master Plan Preparation	3 000 EUR	Budget of ML KE a.s.	Approving of cost plan within the ML KE a.s. budget
Total	4 000 EUR		

Activity 1.3. Preparation of the model of long-term funding of the publicly beneficial park functions			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Personnel Costs	500 EUR	Budget of ML KE a.s.	Approving of cost plan within the ML KE a.s. budget
Consulting Services	1 000 EUR	City of Košice and ML KE a.s. budgets	Request for funding from the relevant chapter of the city budget, approved ML KE a.s. cost plan
Total	1 500 EUR		

Activity 1.4. Preparation of the <i>Park Promotion Plan</i>			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Personnel Costs	200 EUR	Budget of ML KE a.s.	Approving of cost plan within the ML KE a.s. budget
Consulting Services	1 000 EUR	City of Košice and ML KE a.s. budgets	Request for funding from the relevant chapter of the city budget, approved ML KE a.s. cost plan
Total	1 200 EUR		

Activity 1.5. Establishment of the <i>Peri-urban Park Information Centre</i>			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Consulting Services	2 000 EUR	Non-refundable resources – grant schemes, EU projects, City of Košice and ML KE a.s. budgets	Monitoring of non-refundable resources of funding and their availability, preparing of a relevant request within the scope of the programme, request for funding from the city and ML KE a.s. budgets
Project Works	3 000 EUR	Non-refundable resources – grant schemes, EU projects, City of Košice and ML KE a.s. budgets	Monitoring of non-refundable resources of funding and their availability, preparing of a relevant request within the scope of the programme, request for funding from the city and ML KE a.s. budgets
Construction Works	150 000 EUR	Non-refundable resources – grant schemes, EU projects, City of Košice and ML KE a.s. budgets	Monitoring of non-refundable resources of funding and their availability, preparing of a relevant request within the scope of the programme, request for funding from the city and ML KE a.s. budgets
Total	155 000 EUR		

Activity 1.6. Preparation of Peri-urban Park Pilot projects – districts of Bankov and Ťahanovce			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Personnel Costs	500 EUR	City of Košice and ML KE a.s. Budgets	Request for funding from the relevant chapter of the city budget, approved ML KE a.s. cost plan
Consulting Services	2 000 EUR	City of Košice and ML KE a.s. Budgets	Request for funding from the relevant chapter of the city budget, approved ML KE a.s. cost plan
Total	2 500 EUR		

Section 9: Expected Impact

Please describe the expected results of the Action at regional or local level

- Clear stipulation of the park area at the local level will create a better basis for its management and planning processes and, through the Statutes, it will allow for a better enforcement of some principles of good visitors' behaviour
- Preparation of the Košice Peri-urban Park Master Plan as a long-term planning tool will create a basis for the area sustainability in terms of forest management and that of recreational utilisation of the park and will also serve as a framework for operational annual executive projects of the park maintenance and development
- Model of long-term funding of the publicly beneficial park functions will eliminate insufficient communal funds for the park building and maintenance as well as the unavailability of the state support as a mode of funding of its recreational functions by the defining of alternative ways of funding using the suitable combination of refundable and non-refundable as well as public and private sources of funding
- Promotion plan and the establishment of the Park Information Centre will increase visitors' awareness of and improve their identification with the park area, it will enhance the information level and communication with visitors through feedback received from them and application of subsequent measures
- Pilot projects of Bankov and Ťahanovce park districts will serve as model frameworks for the application of planning and management methodology for all peri-urban park districts

Monitoring actions for measuring impact that are in place or existing impact monitoring systems

Implementation of the activities planned, with respect to their nature and funding, will be subject to regular evaluation in the form of quarterly or annual evaluation reports serving the purposes of programming budget of the city, business intent of ML KE a.s. fulfilment evaluation and evaluation of the park cluster activities.

Action 2: Defining and establishing of the peri-urban park „cluster“ – association of public and private bodies with the aim to secure complex development of the peri-urban park and improve its funding possibilities.

Section 1: Common Methodology

	<i>Please insert an X if relevant</i>
Management / Relation to Surrounding Areas	X
Policy / Regulatory Aspects	X
Environmental Aspects	
Economic Aspects	X
Social and Communication Aspects	X
Cultural Aspects	X
Infrastructure / Accessibility	

Section 2: Management

Please provide details on the entity that will manage the Action. If more than 1 entity is involved, repeat the table for each of them.

Name of entity which will manage the action	Mestské lesy Košice a.s. / <i>Košice Municipal Forests (joint-stock company)</i>
Name of department which will manage the action	<i>Working team at the Mestské lesy Košice Headquarters, appointed by the company management</i>
Description of the entity and of its specific role in the management	Mestské lesy Košice a.s. (hereinafter referred to as „ML KE a.s.“) in its capacity of the park area administrator in cooperation with the City of Košice will prepare a list of entities to be approached in relation to the cluster membership. In relation to the 2 nd activity, ML KE will coordinate activities of the cluster as well as cooperation of partners involved, proposals assessment, selection methods, passing of proposals and means of their funding.

Section 3: Policy

Please provide details of the policies (local, regional and/or national) relevant for this action which may be impacted / improved by the action.

Add one box for each policy.

Name of policy	Programme of Economic and Social Development of Košice Self-Governing Region for the 2007-2013 Programming Period
Level	Regional
Description of policy and how it might be changed	Cluster – association will be able to better identify the needs and provide for the multi-purpose development of the park area more efficiently even in relation to the adjoining areas, which will result in a positive regional impact.

Name of policy	Programme of Economic and Social Development of the City of Košice until 2015
Level	Local
Description of policy and how it might be changed	Cluster – association will contribute to the balanced implementation of publicly beneficial functions of the park while maintaining sustainable forest management principles at the same time. It will also provide a space for evaluation or aligning of various interests – in this respect, the cluster can reflect the needs of various groups of citizens, eco-associations and individual citizens in defining processes in a better way, thus securing their direct involvement in the process. Cluster – association will also have a better potential for gaining non-refundable or private funding for development activities.

Section 4: Overview of the Actions proposed

Brief description of the Action proposed

Establishment of a cluster - association in the form of a public-private partnership, presided over by Mestské lesy Košice a.s. or by the City of Košice, building on positive experience of some partner regions (e.g. Lille, Aberdeen), would be a major contribution in terms of good decision-making and approval of measures aimed at the creation and management of the park. The PPP structure of the association should be simple, administrated by selected representatives of ML Košice a.s., which would coordinate various regional advisory bodies and stakeholders during regular meetings in its capacity of the park area administration authority.

Activities of the association would be initially proposed for the 2013-2017 programming period with an annual balance with the aim to maintain the association activities ongoing even after 2017.

Apart from the representatives of the City of Košice and of Mestské lesy Košice a.s. as the park area administrator, the association will also include representatives of various interest groups, NGOs, educational institutions, national agencies, municipalities, city districts, enterprises and natural persons, whose activities are connected with the park area. A wide variety of association members would allow for better accessibility of potential sources of park aspects funding (mainly the non-refundable ones) – environmental, recreational, cultural and educational, where eligible beneficiaries or project partners are association members.

Membership of legal and natural persons in the association will be voluntary and without a title to remuneration. Rights and duties of members will be defined in the Statutes. Deliberation and decision-making procedures will be based on the consensus principle while respecting justified interests to a maximum extent.

Overview of specific activities required in order to implement this Action

Activity 2.1	
Title	Selection, identification and approaching of potential cluster members
Description	ML KE a.s. in cooperation with the City of Košice will select and approach, on the basis of experience from the activities already implemented within the framework of the PERIURBAN project (especially territorial analysis) potential members of the cluster with a letter offering them the possibility of joining.
Target result / output	List of potential cluster members divided by the nature of their activities, a letter with the cluster membership offer.

Activity 2.2	
Title	Preparation of the draft Statutes and Rules of Procedure of the cluster
Description	ML KE a.s. in cooperation with the City of Košice will prepare draft Statutes and Rules of Procedure of the cluster, which will define its mission, rights and duties of members, schedule of working meetings, means of communication and procedure of consensual decisions approving
Target result / output	Cluster Statutes and Rules of Procedure as a core prerequisite of due and systematic activity of the association aimed at expert and objective evaluation of the park development intents

Activity 2.3	
Title	Founding assembly of cluster members
Description	Based on the cluster membership offer acceptance, ML KE a.s. will organise a founding assembly of cluster members. The agenda will include introduction of the Statutes, Rules of Procedure and Memorandum of Cooperation of cluster members.
Target result / output	Memorandum of Cooperation of cluster members as a prerequisite of the due operation of the cluster in accordance with its mission.

Activity 2.4	
Title	Development intents evaluation, assessing of their fulfilment – monitoring and drafting of corrective measures
Description	Cluster should assess draft intents and approve the recommendations for their correction. Following intents approval, the process of their implementation will be assessed on the basis of the monitoring of approve corrective measures fulfilment.
Target result / output	Annual progress report on the intents implementation, on approve corrective measures and their fulfilment. Peri-urban park management respecting expert opinions and justified interests with active involvement of stakeholders.

Section 5: Stakeholder Involvement

Overview of all stakeholders that will be involved and the means of their involvement.

Name of stakeholder	Activities designed to involve the stakeholder
Agency for the Support of Regional Development Košice	Consultations in preparation of inter-sectoral programmes, of the Statutes and of the Rules of Procedure; monitoring of non-refundable incentives sources

Chief Architect Office of the City of Košice	Selection of potential cluster members, Statutes and Rules of Procedure preparation, preparation of territorial planning documents related to the peri-urban park development
City of Košice – Dept. of Strategic Development	Coordination of development intents and possibilities of funding from the city budget, as well as of non-refundable sources from the position of the city
Košice Municipal Forests (jsc)	Selection of potential cluster members; Statutes, Rules of Procedure and cluster meetings schedule preparation; preparation of documents related to the peri-urban park development intents within the scope of the Peri-urban Park Master Plan drafting, its interim negotiating with cluster members
Košice-Sever, Ťahanovce-obec, Sídliisko Ťahanovce and Sídliisko Dargovských hrdinov City Districts	Coordination of development intents of the city districts and of the possibilities of funding from the city district budgets, as well as from non-refundable sources
Slovak Environmental Agency	Consultations in environmental and nature conservation matters
Regional or District Forestry Office in Košice	Approving of principles and methods of forest management within the framework of the Park Master Plan with respect to its sustainability
National Forest Centre in Zvolen	Consultations in the Park Master Plan preparation matters and in the preparation of environmental education
NGOs and interest groups in the fields of sport, culture, education and environment	Inter-institutional cooperation – agreements and coordination within the scope of the peri-urban park cluster; monitoring of the opportunities of gaining non-refundable sources of funding (grant schemes)
Associations of land owners owing plots within the park area	Inter-institutional cooperation – agreements and coordination within the scope of the peri-urban park cluster aimed at the park development regardless of ownership
Private entrepreneurs operating in the fields of tourism, trade, finance, insurance and undertaking, major employers	Inter-institutional cooperation – agreements and coordination within the scope of the peri-urban park cluster aimed at the development and increasing of accessibility of tourist services and possibilities of private funding

Section 6: Cooperation

Please provide details of any further cooperation / exchange with PERIURBAN partners that will be necessary.

Name of partner	Description of objective / form of cooperation
Aberdeen	Consultations on the methods of the management agency works, means of volunteers involvement and activation
Lille Metropole Nature	Consultations on the methods of the management agency works, means of volunteers involvement and activation

Section 7: Risk management

Please provide details of any potential risks for the implementation of the Action and emergency plans for their elimination (e.g. difficulties in obtaining necessary permissions or any other requirements).

Potential Risk	Emergency Plan
Inconsistency of attitudes of individual cluster members representing a wide variety of interests – obstacle in approving of joint recommendations and opinions	Cluster Statutes and Rules of Procedure which will secure passing of consensual opinions and respecting of mutual interests
Lack of cluster members' activity as a consequence of weak motivation	Memorandum of Cooperation of cluster members accepting voluntariness of active participation in cluster activities

Section 8: Funding

Activity 2.1 Selection, identification and approaching of potential cluster members			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Office Supplies, Copying, Postage	50 EUR	Budget of ML KE a.s.	Approving of cost plan within the ML KE a.s. budget
Total	50 EUR		

Activity 2.2. Preparation of the draft Statutes and Rules of Procedure of the cluster			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Personnel Costs	200 EUR	Budget of ML KE a.s.	Approving of cost plan within the ML KE a.s. budget
Consulting Services	300 EUR	Budget of ML KE a.s.	Approving of cost plan within the ML KE a.s. budget
Total	500 EUR		

Activity 2.3 Founding assembly of cluster members			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Office Supplies, Copying, Postage, Refreshments	300 EUR	Budget of ML KE a.s.	Approving of cost plan within the ML KE a.s. budget
Total	300 EUR		

Activity 2.4. Development intents evaluation, assessing of their fulfilment – monitoring and drafting of corrective measures in the period of years 2013-2017			
Type of cost	Estimated Amount	Potential source of funding	Action needed to access funding
Personnel Costs	5 000 EUR	Budget of ML KE a.s.	Approving of cost plan within the ML KE a.s. budget
Consulting Services	5 000 EUR	Budget of ML KE a.s.	Approving of cost plan within the ML KE a.s. budget
Total	10 000 EUR		

Section 9: Expected Impact

Please describe the expected results of the Action at regional or local level

- Establishment of a cluster - association in the form of a public-private partnership will be a major contribution in terms of good and objective decision-making and approval of measures aimed at the creation and management of the park, so that all area development aspects were secured proportionally and sustainably – especially the forest management, environmental, recreational, cultural and educational aspects.
- A well-functioning cluster should also serve as a prerequisite for utilisation of various sources of funding of the park's publicly-beneficial functions, making the most of the combination of refundable and non-refundable as well as public and private sources of funding, thus eliminating insufficient communal funds for the park building and maintenance as well as the unavailability of the state support as for its recreational functions

Monitoring actions for measuring impact that are in place or existing impact monitoring systems

Implementation of the activities planned, with respect to their nature and funding, will be subject to regular evaluation in the form of quarterly or annual evaluation reports serving the purposes of programming budget of the city, business intent of ML KE a.s. fulfilment evaluation and evaluation of the park cluster activities in the form of annual reports.

PART 1: TIMETABLE

2013 (initial Actions after the project end)	
Action 1 <i>Defining and stipulating of the peri-urban park as a specific area with integrated recreational usage, sustainable forest management and a high degree of biodiversity in relation to adjoining areas</i>	
Activity 1.1. <i>Definition and stipulating of the peri-urban park area in the city zoning plan and subsequent preparation and approving of the Košice Peri-urban Park Statutes by Košice City Council</i>	January – December
Activity 1.2. <i>Preparation of the long-term plan - Košice Peri-urban Park Master Plan</i>	June – December
Activity 1.3. <i>Preparation of the model of long-term funding of the publicly beneficial park functions</i>	June – December
Activity 1.4. <i>Preparation of the Park Promotion Mid-term Plan</i>	June – December
Activity 1.5. <i>Establishment of the Peri-urban Park Information Centre</i>	January – December
Activity 1.6. <i>Preparation of Peri-urban Park Pilot projects – districts of Bankov and Ťahanovce – as a model management framework in relation to other park districts</i>	January – June
Action 2. <i>Defining and establishing of the peri-urban park „cluster“ – association of public and private bodies with the aim to secure complex development of the peri-urban park and improve its funding possibilities.</i>	
Activity 2.1. <i>Selection, identification and approaching of potential cluster members</i>	March – April
Activity 2.2. <i>Preparation of the draft Statutes and Rules of Procedure of the cluster</i>	January – February
Activity 2.3. <i>Founding assembly of cluster members</i>	April – May
Activity 2.4. <i>Development intents evaluation, assessing of their fulfilment – monitoring and drafting of corrective measures</i>	May – December
2014	
Action 1 <i>Defining and stipulating of the peri-urban park as a specific area with integrated recreational usage, sustainable forest management and a high degree of biodiversity in relation to adjoining areas</i>	
Activity 1.2. <i>Preparation of the long-term plan - Košice Peri-urban Park Master Plan</i>	January – April
Activity 1.2. <i>Deliberations on the peri-urban park Master Plan by Košice City Council and its stipulating in the city zoning plan</i>	April – December

Activity 1.5. <i>Establishment of the Peri-urban Park Information Centre</i>	January – December
Action 2. <i>Defining and establishing of the peri-urban park „cluster“ – association of public and private bodies with the aim to secure complex development of the peri-urban park and improve its funding possibilities.</i>	
Activity 2.4. Development intents evaluation, assessing of their fulfilment – monitoring and drafting of corrective measures	January – December